

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (59500000120) Paul Ryan Fire Fighter Training Fund
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 11,434	\$ 18,276	\$ 11,434	\$ 18,276
Receipts				
Gov Fund Type Transfers - Other Age	35,720	40,000	40,000	40,000
Total Resources	<u>\$ 47,154</u>	<u>\$ 58,276</u>	<u>\$ 51,434</u>	<u>\$ 58,276</u>
Disposition of Resources				
Intra-State Transfers	\$ 28,878	\$ 40,000	\$ 40,000	\$ 40,000
Balance Carry Forward (Funds)	18,276	18,276	11,434	18,276
Total Disposition of Resources	<u>\$ 47,154</u>	<u>\$ 58,276</u>	<u>\$ 51,434</u>	<u>\$ 58,276</u>